

**SNAPSHOT of HOME Program Performance--As of 09/30/10**  
**State Participating Jurisdictions**



Participating Jurisdiction (PJ): **Maine**

PJ's Total HOME Allocation Received: **\$106,874,504**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<b><u>Program Progress:</u></b>			
% of Funds Committed	100%	94.34%	1
% of Funds Disbursed	98.76%	87.83%	1
Leveraging Ratio for Rental Activities	27.46	4.37	2
% of Completed Rental Disbursements to All Rental Commitments**	92.72%	94.47%	44
% of Completed CHDO Disbursements to All CHDO Reservations**	85.38%	81.39%	23
<b><u>Low-Income Benefit:</u></b>			
% of 0-50% AMI Renters to All Renters	59.7%	80.61%	50
% of 0-30% AMI Renters to All Renters**	28.95%	37.69%	44
<b><u>Lease-Up:</u></b>			
% of Occupied Rental Units to All Completed Rental Units**	92.19%	98.99%	48
<b><u>Overall Ranking:</u></b>			<b>37 / 51 PJs</b>
<b><u>HOME Cost Per Unit and Number of Completed Units:</u></b>			
Rental Unit	\$32,428	\$28,730	1,216 Units 18.7%
Homebuyer Unit	\$7,989	\$13,350	1,378 Units 21.2%
Homeowner-Rehab Unit	\$9,447	\$20,861	3,404 Units 52.3%
TBRA Unit	\$26,011	\$3,081	508 Units 7.8%

\* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

\*\* - This category is double-weighted in the National Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Maine ME

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

**PJ:**

**State:\***

**National:\*\***

**Rental**

**Homebuyer**

**Homeowner**

\$508,961	\$102,405	\$18,218
\$421,293	\$103,804	\$17,937
\$98,643	\$77,150	\$23,791

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**

**National Avg:**

0.3	%
1.2	%

**R.S. Means Cost Index:** 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>				
White:	94.5	95.8	92.2	100.0
Black/African American:	4.3	2.0	6.6	0.0
Asian:	0.2	0.4	0.0	0.0
American Indian/Alaska Native:	0.2	0.3	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.3	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.0	0.0
Asian/Pacific Islander:	0.2	0.1	0.5	0.0

### ETHNICITY:

Hispanic	0.4	0.9	0.3	0.0
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### HOUSEHOLD SIZE:

1 Person:	51.5	18.2	26.5	100.0
2 Persons:	24.0	26.1	28.7	0.0
3 Persons:	13.7	25.8	16.2	0.0
4 Persons:	6.2	19.0	15.7	0.0
5 Persons:	3.6	6.5	8.4	0.0
6 Persons:	0.4	3.1	2.8	0.0
7 Persons:	0.3	0.9	1.0	0.0
8 or more Persons:	0.3	0.4	0.6	0.0

### HOUSEHOLD TYPE:

Single/Non-Elderly:	47.5	26.1	10.7	100.0
Elderly:	14.7	3.7	24.1	0.0
Related/Single Parent:	21.0	34.3	20.6	0.0
Related/Two Parent:	10.1	28.4	34.3	0.0
Other:	4.4	6.8	7.7	0.0

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	13.8	0.4 <sup>#</sup>
HOME TBRA:	0.2	
Other:	13.6	
No Assistance:	72.4	

**# of Section 504 Compliant Units / Completed Units Since 2001** 0

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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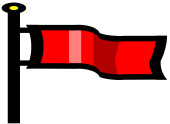

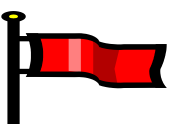


— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maine State: ME

Summary: 3 / Of the 5 Indicators are Red Flags

Overall Rank: 37

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	92.72	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	85.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	59.7	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	92.19	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	0.19	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maine

